

## **2024 MISSION STATEMENT/KPI**

Our objectives are as follows:

- 1. Maintain low levels of accident reports through an increase in staff and visitor awareness, revising procedures and maintaining clear walkways.
- 2. Maintain & grow our market position as No.1 electronic supplier in our field to the UK electronic markets.
- 3. Increase turnover by increasing overseas customer base by 8%.
- 4. Increase turnover by promoting new products & services to existing customers. £100K target growth in 3 areas Torque equipment, Henkel Loctite Products & JBC.
- 5. Continue to build and expand our online profile to increase sales opportunities
- 6. Ensure all staff (new & existing) are fully trained & allow staff to identify training courses they find that will benefit them in their existing job role. Each member of staff should attend two training courses.
- 7. Expand further business within the military & medical sector.
- 8. Increase brand awareness across all industries
- 9. We aim to maintain our Silver healthy working lives award and silver IIP.
- 10. Ensure that we reduce our impact on the environment by increasing recycling, looking into recycled plastics for packaging and reducing our carbon footprint by planting more trees.

